



*FORWARD*

# ARROWHEAD FORWARD

- Purpose of tonight's discussion
- Summary of process/discussions to date
- Path forward
- Board Discussion and Considerations

# PURPOSE OF TONIGHT'S DISCUSSION

- The Methacton Board of School Directors are in the process of considering renovations, new construction, or a combination of both for Arrowhead Elementary School.
- Allow the Board of School Directors to provide initial input on matters that should be considered as the process proceeds forward.

# SUMMARY OF PROCESS/DISCUSSIONS TO DATE

- Facilities Assessment Completed April 2016
  - Assessment all district facilities shows a projected needed investment of \$14,478,750 (revised 2018) to Arrowhead Elementary School in the next 3-5 years from assessment date
- School Consolidation Discussion led to Closure of Audubon Elementary School in 2016
- Facilities Master Plan Developed & Work Followed Summer of 2018.
  - High School MEP & Roof and Arcola Auditorium
- November 8, 2018 State of the District presentation
- January 15, 2019 Arrowhead Discussion and Recommendation
- January 22, 2019 Board Approves Resolution to continue Arrowhead Elementary as a school building.
- February 2019 Superintendent Recommends Timeline and need for Design professional Services
- February 2019 Superintendent Solicits general input from Arrowhead staff
- March 2019 Board discusses considerations for path forward

# SUMMARY OF PROCESS/DISCUSSIONS TO DATE

## FACILITIES ASSESSMENT SUMMARY

### DISTRICT OVERVIEW

Master Plan Projected Costs	TOTALS
ARROWHEAD	\$14,478,750
EAGLEVILLE	\$5,370,350
WOODLAND	\$2,942,695
WORCESTER	\$5,042,855
SKYVIEW-ARCOLA	\$23,980,000
HIGH SCHOOL	\$31,806,930
FARINA	\$3,185,000
FACILITIES BUILDING	\$862,679
TRANSPORTATION BUILDING	\$1,990,560
<b>Cost without Farina, Facilities &amp; Transportation Buildings</b>	<b>\$83,621,580</b>

### ARROWHEAD

Carpet(Portion)	\$21,000	*	HVAC Upgrade	\$2,530,000
ACT Replacement	\$21,000		ATC Upgrades	\$286,000
Cooling Tower	\$15,750	*	Sprinkler System	\$231,000
Plg Fixture Code	\$15,750	*	Elec Serv Upgrade	\$747,500
Water/Steel	\$94,500		Interior Doors	\$181,500
Masonry Repairs	\$718,750	*	Int Face Lift	\$1,334,000
Exterior Doors Repairs	\$121,000	*	Upgrade Kitchen	\$546,250
Paving	\$176,000		Int Lights	\$451,000
Sewer/Storm Repairs	\$198,000		Paging System	\$176,000
Ext Lights	\$220,000	*	Fire Alarm	\$247,500
* Replace Roof	\$1,167,250		Ext Face Lift	\$667,000
* Plg Fixtures	\$395,000		Stage Upgrade	\$330,000
* Power Upgrade	\$176,000	*	Building Addition	\$2,300,000
* ADA Improvements	\$603,750		(Replace Modular CRs)	
Window Replace	\$236,500			
Upgrade Library	\$181,500		TOTAL PROJECTED	\$14,478,750
Backbone	\$89,250			
		*	TOTAL MAJOR SYSTEMS	\$10,278,250

# SUMMARY OF PROCESS/DISCUSSIONS TO DATE

- November 8, 2018 Presentation
  - Status of the district
    - Mission / Vision / Core values
    - Core Academic Programs and Services
    - Current Enrollment and Class Size
    - Organizational Structure and Staffing
    - Facilities and Use
    - Finances
    - Strategic Plan
    - Opportunities and Challenges
    - Enrollment Projections

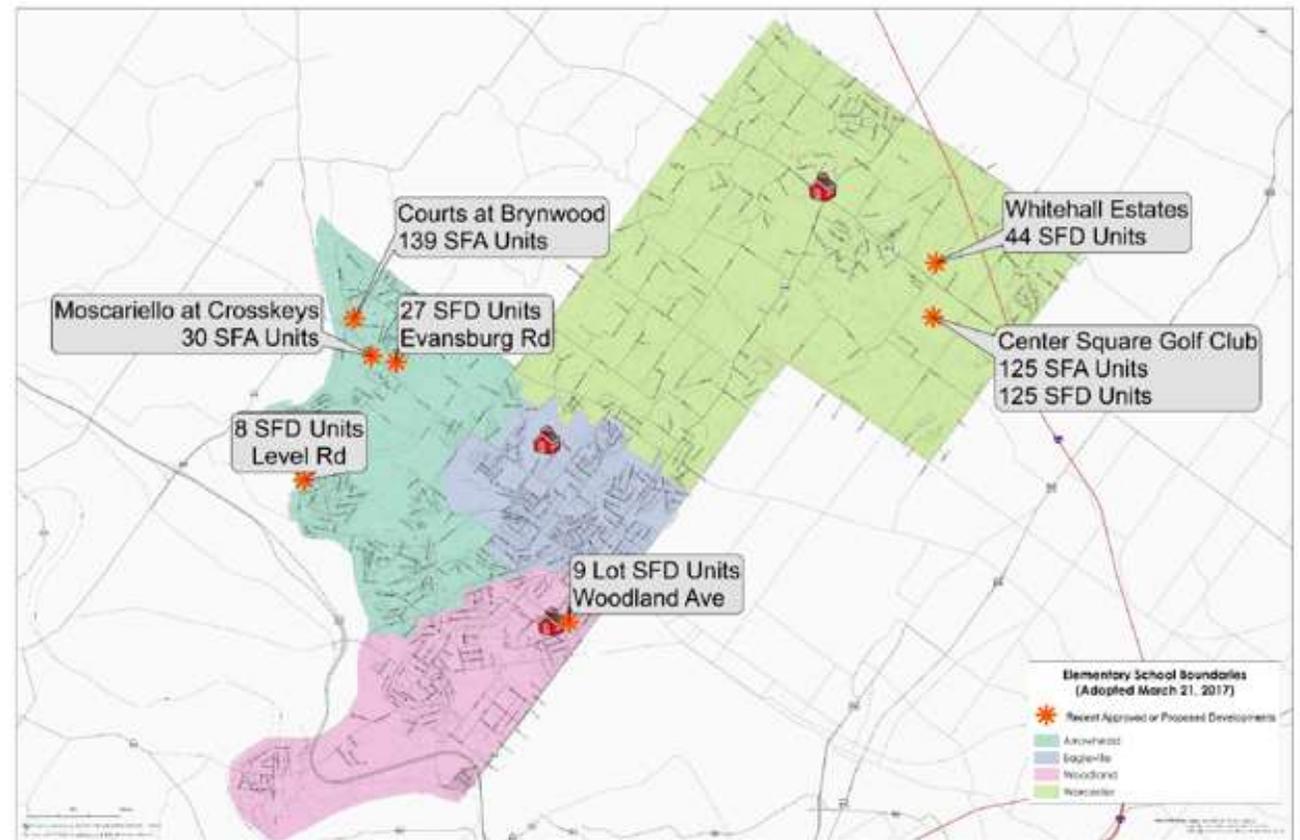
# SUMMARY OF PROCESS/DISCUSSIONS TO DATE

- January 15, 2019 Presentation

## SIX OPTIONS FOR SCHOOL CONFIGURATIONS

- Current School and Grade Configuration
- 3 Elem Schools with Current Grade Configuration
- 3 Elem Schools & SV (K-5) & Arcola (6-8) Configuration
- 3 Elem Schools (K-3), SV (4-5) & Arcola (6-8) Configuration
- 3 Elem Schools (K-4), SV (K-4 & 5) & Arcola (6-8) Configuration
- 4 Elem Schools (K-3), SV (4-5) & Arcola (6-8) Configuration

## MSD Pipeline Residential Projects (2016 & 2017)



# PATH FORWARD

- Timeline

March 2019	Establish Board Goals based on options to solve for's and Narrow proposed options
	Approve Design Services Firm
	School Board visit to Arcola/Skyview
	Communication to All Constituents on Process, Timeline, Solve For's, Board Goals, and Involvement Process
March 19, 2019	School Board Working Session @Arrowhead Elementary
March 2019	Debt and Funding Analysis

# PATH FORWARD

- Timeline

March - May 2019	Community, Staff, Professional Input
	Staff Input Meetings
	Public - Methacton Building Tours (After School Hours)
	Targeted (Based on Board Goals) Regional District Building Tours
	Community Input Meetings (notification via postcard)
	Community Survey (notification via Post card)
April	Update All Constituents on Process, Timeline, Solve For's, Board Goals, and Involvement Process
May	Update All Constituents on Process, Timeline, Solve For's, Board Goals, and Involvement Process
August	Update All Constituents on Process, Timeline, Solve For's, Board Goals, and Involvement Process
September 2019	Present Design and Costs Options
	Public Meeting to Address Key Areas of Concern, Summary of Constituent Feedback, and Administrative Recommendations
	Communications/Final Feedback/Update All Constituents on Process, Timeline, Solve For's, Board Goals, and Involvement Process - Gather Final Feedback (Notification to entire community via post card)
October 2019	Board Approval of path forward

# DISCUSSION OF THE BOARD

- Given all the information you know about Arrowhead Elementary School and about the Methacton School District:
  - What should we consider as we proceed forward with this discussion?

NOTE: We will post on the screen the summary of items suggested for consideration as the discussion proceeds. These considerations will be posted to the Arrowhead Forward section on the District's Website.